MINUTE ITEM

This Calendar Item No. 27was approved as Minute Item No. 27 by the State Lands Commission by a vote of 3to 2 at its 26/29/82meeting.

CALENDAR ITEM

27

6/29/82 Thompson

NINTH MODIFICATION OF THE 1981-82 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, WILMINGTON OIL FIELD, LOS ANGELES COUNTY, BUDGET AUGMENTATION FOR HAZARDOUS WASTE TAX

The City of Long Beach has requested State Lands Commission approval of the Ninth Modification of the 1981-82 Plan of Development and Operations and Budget for the Long Beach Unit. This modification would augment the Budget by \$456,000 to provide for payment of a new State hazardous waste tax assessment due by July 1, 1982.

In early June, the Field Contractor for the Long Beach Unit received notice from the State Board of Equalization of the tax assessment imposed by Senate Bill 618 (Chapter 756, Statutes of 1981) for hazardous waste disposal in the calendar year 1981. No provision for this assessment was made in the budget and there was no prior knowledge of how much it might be. The actual assessment is \$437,784. Penalty of ten percent and interest at 18 percent per year will be imposed if the assessment is not paid by the due date.

This modification would augment Budget Item B.2.c.(17) Waste Disposal by \$438,000 and Administrative Overhead by \$18,000 to cover this assessment in order that it can be paid by the due date. The total budget, as modified, would be \$213,677,000.

AB 884: N/A.

IT IS RECOMMENDED THAT THE COMMISSION:

1. APPROVE THE NINTH MODIFICATION OF THE PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1981 THROUGH JUNE 30, 1982.

Additionally, in accordance with part IV.A.4.c. of the 1981-82 Plan of Development and Operations and Budget for the Long Beach Unit, the following Plan Supplement for an additional project under \$100,000 has been approved by the Director, Department of Oil Properties, City of Long Beach, and the Chief, Long Beach Operations, State Lands Commission, and is hereby reported to the Commission and incorporated in the Plan.

Supplement No. 18: Provide flow control of water delivered from the Long Beach Cit, Water System, on Island White, estimated at \$40,000. 57, 58

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