

MINUTE ITEM

This Calendar Item No. 37
 was approved as Minute Item
 No. 37 by the State Lands
 Commission by a vote of 2
1 at its 4-27-81
 meeting.

CALENDAR ITEM

37

4/81
 W 10352
 Thompson

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
 FOR A CAPITAL IMPROVEMENT PROJECT
 BY THE CITY OF LONG BEACH
 SHORELINE AQUATIC PARK
 AND ADJACENT FACILITIES

CAPITAL IMPROVEMENT:
 Shoreline Aquatic Park and Adjacent Facilities.

PURPOSE OF PROJECT:
 To develop a marine oriented public park,
 which includes facilities for recreational
 vehicles and a lagoon, encompassing approxi-
 mately 31 acres and to construct facilities
 for the adjoining Downtown Marina.

PROPOSED EXPENDITURE:
 The total construction cost of the project
 is estimated to be \$12,000,000, which sum
 includes allowances for engineering and
 contingencies.

The City proposes to finance the project
 from the following sources:

<u>Funding Sources</u>	<u>Amounts</u>
Urban Coastal Park Bond Act of 1976	\$1,058,426
Park Bond Act of 1974	1,128,489
Housing & Community Development Block Grant Program	150,000
Land and Water Conservation Grant	2,024,000
1980 Marina Revenue Bonds	6,256,600
Tideland Oil Revenue Fund	1,382,485
Total	\$12,000,000

PURPOSE OF EXPENDITURE:
 For the construction of the Shoreline Aquatic
 Park and Adjacent Facilities as detailed
 in the plans and specifications R-5179.

The work consists of selective demolition
 and earthwork to prepare the site, storm
 drains, sewer lift station, pavement, shoreside

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utilities, lighting systems and traffic delineation.

The work also includes construction of certain small buildings, landscaping and irrigation system, fishing platforms, small dock system and a pedestrian bikeway bridge.

STATUTORY AUTHORIZATION:

- A. City's Reference: Chapter 138/'64, 1st E.S., Sections 6(c), 6(d) and 6(f).
- B. Staff Review: Agreement.

OTHER PERTINENT INFORMATION:

The proposed Shoreline Aquatic Park and Adjacent Facilities are part of the City's Downtown Shoreline Development being implemented in compliance with the California Coastal Act.

The project Shoreline Aquatic Park and Adjacent Facilities will include the construction of facilities for a 31 acre park area including the 14 acre lagoon and the facilities for the adjoining Downtown Marina. City's estimate of the construction cost is \$12,000,000 of which \$1,382,485 is proposed to be funded from the City's share of tideland oil revenues under the provisions of Section 6 of Chapter 138/'64, 1st E.S.

The Commission previously considered and determined that the expenditure of \$430,657 of tideland oil revenue for consultant engineering services to conduct site investigations, and to prepare plans, specifications and construction cost estimate for a park and related facilities was authorized by Chapter 138. (February 28, 1980, Minute Item No. 25).

The item now before the Commission is to determine whether the expenditure of \$1,382,485 from the City's share of tideland oil revenues for the construction of the Shoreline Aquatic Park and Adjacent Facilities, a capital improvement project described

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in the City's letter of intent dated March 30, 1981, is authorized by Chapter 138/'64, 1st E.S., Sections 6(a) through 6(f). The Commission may either (1) take no action, (2) determine that the proposed project is authorized by one or more of the sub-sections 6(a) through (f) or (3) determine that the project is not authorized by any of the sub-sections 6(a) through (f). The staff would recommend action (2) because the construction of the park and the facilities for the marina and the rendition of services reasonably necessary for that purpose are authorized by Section 6(c), 6(d) and 6(f). Either action (1) or (2) would allow the City to disburse funds from its share of tideland oil revenues on the project.

The staff understands that the costs for the construction of the marina related facilities, which are part of the present proposal, and the cost of that portion of the previously considered consultant engineering services related to the marina facilities will be financed from the 1980 Marina Revenue Bonds.

COMPLIANCE WITH CALIFORNIA ENVIRONMENTAL QUALITY ACT:

The City of Long Beach has prepared an environmental impact report, E-6-78 Downtown Shoreline Development. The Shoreline Aquatic Park and Adjacent Facilities are included in the shoreline development plan and are addressed in the environmental impact report.

EXHIBIT:

A. Vicinity Map.

IT IS RECOMMENDED THAT THE COMMISSION:

DETERMINE THAT THE PROPOSED EXPENDITURE OF \$1,382,485 BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUE'S FOR THE CONSTRUCTION OF THE SHORELINE AQUATIC PARK AND ADJACENT FACILITIES IS IN ACCORD WITH CHAPTER 138/'64, 1ST E.S., SECTIONS 6(c), 6(d) and 6(f); SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO BACKGROUND MATERIAL SUBMITTED WITH THE CITY'S LETTER OF NOTIFICATION DATED MARCH 30, 1981, AND THE CONDITION THAT THE CITY SHALL FILE A STATEMENT OF EXPENDITURES WITH THE COMMISSION WITHIN 180 DAYS AFTER THE COMPLETION OF THE WORK.

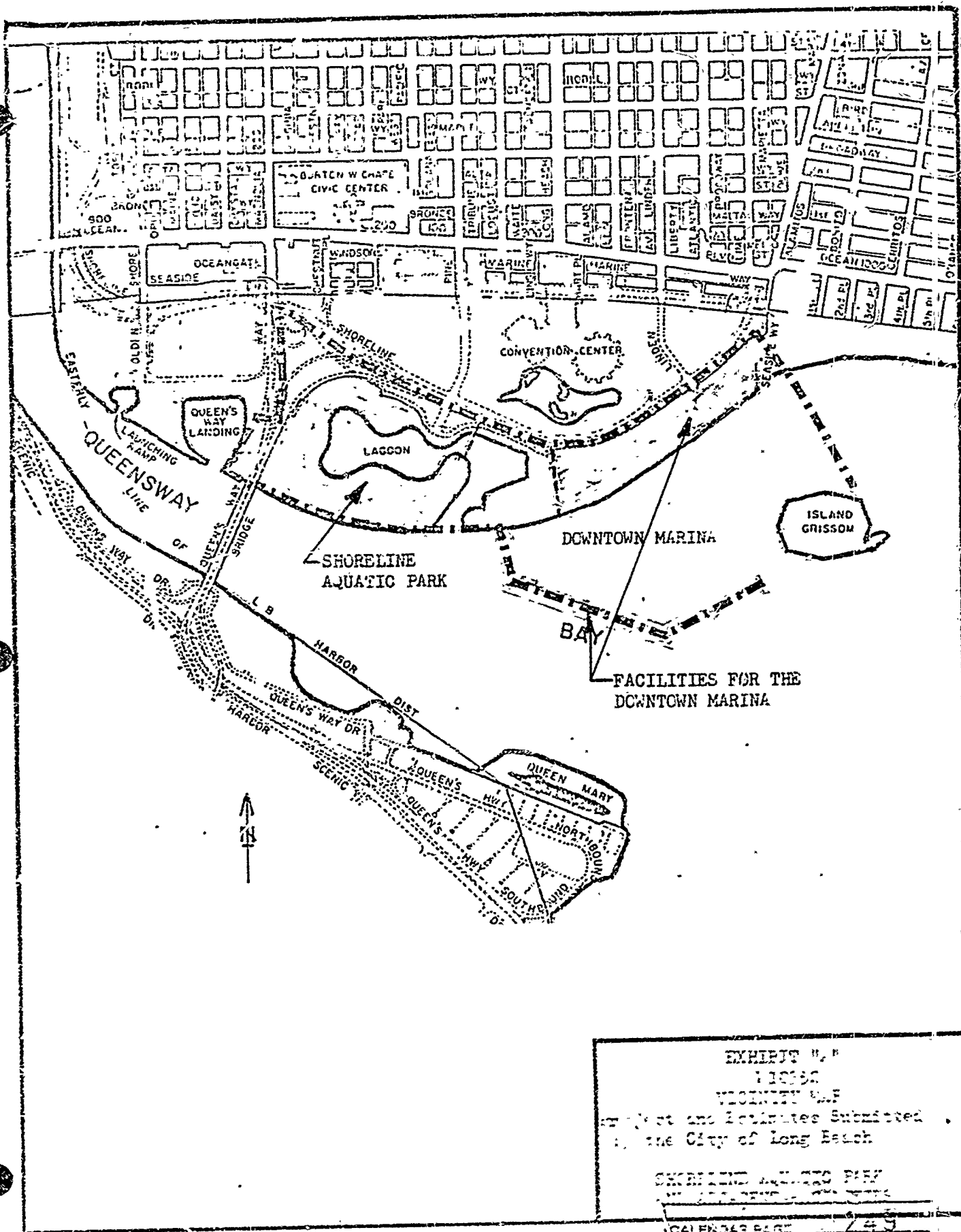


EXHIBIT "A"
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 VICINITY MAP
 and Relates Submitted
 to the City of Long Beach

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