

MINUTE ITEM

10/25/73  
CVB

18. FOURTH MODIFICATION OF THE 1973-1974 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, WILMINGTON OIL FIELD, LOS ANGELES COUNTY.

After consideration of Calendar Item 17 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION, PURSUANT TO SECTION 5(g), CHAPTER 138/1964, 1ST E.S., APPROVES THE FOURTH MODIFICATION OF THE PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1973, THROUGH JUNE 30, 1974.

Attachment:

Calendar Item 17 (2 pages)

17.

FOURTH MODIFICATION OF THE 1973-1974  
PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET,  
LONG BEACH UNIT, WILMINGTON OIL FIELD, LOS ANGELES COUNTY

The City of Long Beach has requested Commission approval of the Fourth Modification of the Plan of Development and Operations and Budget, Long Beach Unit (July 1, 1973, through June 30, 1974) augmenting the investment portion of the Budget PART III.A.2.e.(7) Environmental Control, by \$48,000 to provide funds for the purchase of two oil spill containment booms.

These improved oil containment booms have been tested by the petroleum industry and recommended by the U.S. Coast Guard and the Petroleum Industry Coastal Emergency Cooperative for use in controlling oil spills where sea conditions are similar to those in the vicinity of the Long Beach Unit's oil production islands.

With the approval of this modification the affected Budget Item will be adjusted as follows:

<u>BUDGET, PART III</u>	<u>Current Budget</u>	<u>This Modification</u>	<u>Adjusted Budget</u>
A. <u>ESTIMATED EXPENDITURES FOR INVESTMENT</u>			
2. <u>FIELD AND WELL FACILITIES</u>			
e. <u>Leasehold Facilities</u>			
(7) Environmental Control	\$ 78,000	\$48,000	\$ 126,000
TOTAL BUDGET	\$45,250,000	\$48,000	\$45,298,000

The Division has reviewed the Fourth Modification and finds it desirable to augment the Budget to provide funds for the purchase of two oil spill containment booms.

IT IS RECOMMENDED THAT THE COMMISSION, PURSUANT TO SECTION 5(g), CHAPTER 138/1964, 1ST E.S., APPROVE THE FOURTH MODIFICATION OF THE PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1973, THROUGH JUNE 30, 1974.

CALENDAR ITEM NO. 17. (CONTD)

In accordance with PART IV.A.4.c. of the 1973-1974 Plan and Budget, the following Plan Supplements, for additional projects under \$100,000, have been approved by the Manager, Long Beach Operations, State Lands Division, and are being reported and incorporated in the Plan. They require no action by the Commission. Funds for these supplemental projects have been provided by transfers within the Budget. These are:

Plan Supplement No. 4 - Install two teletype printers and related equipment at Pier J (\$9,500)

Plan Supplement No. 7 - Perform an internal survey of submarine pipelines (\$50,000).