41. EXPENDITURE OF TIDELAND OIL REVENUE, R.M.S. QUEEN MARY; CITY OF LONG BEACH - LBWO 10,248.

After consideration of Calendar Item 18 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURE PROPOSED ON THE R.M.S. QUEEN MARY OF APPROXIMATELY \$1,265,000 (AS DETAILED ON ATTACHED EXHIBIT "A") BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUE, TO CREATE APPROXIMATELY 16 ACRES OF FILLED LAND FOR USE AS PARKING LOT AND FOR OTHER POSSIBLE SHORE SUPPORT FACILITIES FOR THE SHIP, IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO PE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment
Calendar Item 18 (2 pages)

18.

# PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT

R.M.S. QUEEN MARY

#### PREVIOUS COMMISSION APPROVAL

Date	Amount	Purpose	
8-14-67	\$5,367,240.00	Purchase and deliver ship. Provide temporary site. Engineering for remodeling.	
1-26-68	\$ 906,915.00	Drydocking and performing necessary protective work.	
4-25-68	\$1,096,000.00	Remove machinery and equipment; install mud ballast; engineering of site and mooring facilities.	

#### THIS PROPOSAL

Date

May 24, 1968

Amount

\$1,265,000.00

Purpose

Create sixteen acres (16) of filled land to be used as a parking lot and possibly of er shore support facilities for the Queen N'TY.

Staff analysis of cost

Found reasonable for the work proposed.

STATUTORY REFERENCE

Ch. 138/64, lst E.S., Sec. 6(c) & Sec. 6(d)

OTHER PERTINENT INFORMATION

Details of project set forth in letter of intent f om the City Attorney, dated May 24, 1968.

EXHIBITS

- A. Proposed Development of Additional Land Area for the Queen Mary Site Landfill, City Engineer Estimate
- B. Vicinity sketch
- C. Detail sketch
- D. Photos of the site

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED ON THE R.M.S. QUEEN MARY OF APPROXIMATELY \$1,265,000 (AS DETAILED ON ATTACHED EXHIBIT "A") BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUE, TO CREATE APPROXIMATELY 16 ACRES OF FILLED LAND FOR USE AS PARKING LOT AND FOR OTHER POSSIBLE SPORE SUPPORT FACILITIES FOR THE SHIP, IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment: Exhibit "A"

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## EXHIBIT "A"

Proposed Development of Additional
Land Area for the Queen Mary Site Landfill
City Engineer Estimate

### Phase I Construction

			Estimate			
1.	Connolly-Pacific Contract Site					
	8.	250,000 cu yd dredging X \$.85 cu yd = \$212,500 (charged to the Magnolia Bridge Project)				
	b.	37,500 sol cu yds quarry waste X \$7.65	\$286,875			
2.		itional Cost initial development of site				
	2.	62,000 cu yds dredging from Queen Mary permanent anchorage X \$.85	52,700			
	b.	4,500 sol cu yds quarry waste complete 1,080; dike X \$7.65	34,425 26,005			
	c.	Engineering and contingencies				
		First PhaseQueen Mary Site Preparation -	SUBTOTAL	\$ 400,000		
Phase II Construction						
1.	1. Additional Cost					
	for	complete development site				
	a.	lst lift east base dike				
		39,000 sol eu yds X \$6.65	\$260,000			
	8.	1st lift dredging to - 2 100,000 cu yds X \$.70	70,000			
	C.	2nd lift quarry waste dike	777 000			
	d.	"B" rock-14,500 sol cu yds X \$7.65 2nd lift dredging +15	111,000			
		406,000 cu yds X \$.70	284,000			
	e.	Armor Rock 9,400 sol eu yds X \$15.00	140,000			
		Second Phase Queen Mary Site Preparation	- SUBTOTAL	\$ 865,000		
	GRAND TOTAL For complete development of landfill			<u> </u>		